Shreveport Area Transit System (SporTran)

ID Number: 6024 www.sportran.org P.O. Box 7314 Shreveport, LA 71137

Chief Executive Officer: Eugene R. Eddy,
Resident Manager

Modal Information (318)673-7400

9/18/2001 14:21

Source 1469		System Wide	Information				Modal Information	Resident Manager (318)673-7400
Vireage Company Comp	General Information		Financial information			Characteristics		
Source of Use 146	Urbanized Area (UZA) Statistics — 199 Shreveport, LA	00 Census			\$1.885.522		\$6,491,652	\$505,532
Population		146	, ,					
Service Area Statistics	Population	256,489						
Passenger France Passenger France S1,507,708 Passenger Miles S2,508,708 Passenger Miles	Population Ranking out of 405 UZAs	102				Annual Unlinked Trips	3,541,567	27,968
Local Funds	· · ·		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	12,376	86
Source Name State Source Name Source S			Passenger Fares		\$1,927,026	Annual Vehicle Revenue Hours	132,504	24,602
Square Males			Local Funds		3,189,064	Fixed Guideway Directional Route Miles	0.0	N/A
Population 281 3/89 Chief Funds 14.751 Vehicles Operating Funds Expended 15.009.343 Survives Consemption 15.009.343 Survives Consemption 15.009.343 Survives Consemption 12.009.343 Surv					663,598	Vehicles Available for Maximum Service	45	11
Total Operating Funds Expended 58.784.433 Summary of Operating Expenses 1.3 NA	•				-			
Service Consumption	Population	251,398					37	8
Service Consumption 12			Total Operating Funds Expended		\$5,794,439			
Annal Passenger Miles Annal Maries (15,089,343 Average Saturally Unlinked Trips 12,462 Average Saturally Unlinked Trips 12,263 Charles (12,28)								
Annual Unlinked Trips								-
Average Sturday Unlinked Trips						Patron Fatalities	0	0
Average Standary Unlinked Trips 6.056 Purchased Transportation 1.259 Deracting Expenses 718.328 Service Efficiency S8.997,184 Operating Expense 718.328 Service Supplied S8.997,184 Operating Expense S8.997,184 Operating Expense per Vehicle Revenue Mile S4.599 \$20.55								
Service Supplied						Performance Measures		
Total Operating Expenses S8.997.194 Operating Expense per Vehicle Revenue Mile S3.30 S1.58 S2.055 S4.89 S4.89 S2.055 S4.89 S4.89 S2.055 S4.89 S4.								
Service Supplied Service Sup	Average Sunday Unlinked Trips	1,259						
Service Supplied Annual Vehicle Revenue Hours			Total Operating Expenses		\$6,997,184			
Annual Vehicle Revenue Mules 157,106 Vehicles Available for Maximum Service 156 Vehicles Available for Maximum Service 156 Slate Funds 157,006 Slate Funds 157,006 Slate Funds 157,006 Slate Funds 158,004 Slate Slate Funds 158,004 Slate Funds 158,005 Slate Funds 158,0						Operating Expense per Vehicle Revenue Hour	\$48.99	\$20.55
Annual Vehicle Revenue Hours 157,106 Sources of Capital Funds Expended Space S	**	0.000.000	Reconciling Cash Expenditures		\$3,929	0.457.4		
Vehicles Operated in Maximum Service 456 State Funds S44,575 Sase Period Requirement 29 Federal Assistance 4 Total Capital Funds Expended S3,343,757 S4,475,764							00.44	00.00
Vehicles Operated in Maximum Service Base Period Requirement 25 Federal Assistance* Total Capital Funds Expended Directly Operated Transportation Demand Response 0 Bus Stock Belling Stock State					0545 570		***	
Base Period Requirement 29 Federal Assistance 5 Total Capital Funds Expended 33.437,578 \$3.983,144 Unlinked Passenger Trips per Vehicle Revenue Mile 26.73 1.14 Vehicles Operated In Maximum Service Uses of Capital Funds Bus Stock and Other						Operating Expense per Unlinked Passenger Trip	\$1.83	\$18.08
Vehicles Operated Naximum Service Uses of Capital Funds Stock Stoc					ū	Samiles Effectiveness		
Vehicles Operated in Maximum Service Uses of Capital Funds Bus Operated Transportation Bus Operated Transportation Bus Operated Transportation Total Total Total Solution	Base Period Requirement	29					1.00	0.00
Vehicle Vehi			Total Capital Fullus Experided		\$3,303,134			
Directly Purchased Purch	Vehicles Operated in Maximum	Service	Uses of Capital Funds			Chilling a rassenger ripe per veriole revenue risul	20.70	
Sources of Operating Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Sources of	Directly	Purchased	Rolling	Facilities			Operating Expense per	Passenger Trips per
Demand Response 0 8 Demand Response 180,904 0 130,904 \$3.50 \$3.50 \$0.40 \$3.50 \$0.40 \$0.50 \$0.50 \$0.00 \$0.50 \$0.50 \$0.00 \$0.50 \$0.50 \$0.00 \$0.50 \$0.50 \$0.00 \$0.50 \$0.50 \$0.00 \$0.50 \$0.50 \$0.00 \$0.50 \$0.50 \$0.00 \$0.50 \$0.50 \$0.00 \$0.50						Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Total 37 8 Total \$180,904 \$2,595,576 \$2,775,480 \$3.00 \$2.50						00 F0		0.50
\$2.50 \$0.30 \$0.30 \$0.30 \$0.30 \$0.50		8				000	-0	0-0-0
Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Reve	Total 37	8	lotai \$180,904	\$2,595,576	\$2,776,480			2.00
Sources of Operating Funds Expended Sources of Operating Funds Expended Local 14% Sources of Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Veh						60.00	·•	1.50
Sources of Operating Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Coality Coali						φ2.00		
Sources of Operating Funds Expended Sources of Capital Funds Expended Cocal 14% Sources of Capital Funds Expended Cocal Sources of Capital Funds Expended Sources of Capital Funds Expended Cocal Sources of Capital Funds Expended Cocal Sources of Capital Funds Expended Cocal Sources of Capital Funds Expended S						Ψ0.20		1.00
Sources of Operating Funds Expended Sources of Capital Funds Expended Cocal 14% Sources of Capital Funds Expended Cocal 14% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Operating								0.50
Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Capital Funds Expended Coperating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expended Coperating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicl						* * * * *		0.00
Sources of Operating Funds Expended Sources of Capital Funds Expended Local 14% Sources of Capital Funds Expended So						40.00	06 07 09 00 00	
Sources of Operating Funds Expended Sources of Capital Funds Expended Local 14% \$2.00 \$1.50 \$1.00 \$1.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0							90 97 96 99 00	90 97 98 99 00
Cocal 14% State								
Fares 33% \$2.00 \$2.00 \$2.00 \$1.50 \$1.50 \$1.00 \$0.04 \$0.00 \$0.04 \$0.00 \$0	Sources of Operating Funds E	xpended	Sources of Capital Fund	ls Expended				
\$2.00 \$1.50 \$1.00 \$1.00 \$0.50 \$0.50 \$0.50 \$0.00						Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
\$2.00 \$1.50 \$1.00 \$0.50		Fares	14%					0.40
\$1.50 \$1.00 \$1.50 \$1.00 \$0.50 \$0.50 \$0.00						\$2.00		
\$1.00 \$0.50 \$0.50 \$0.50 \$0.00 \$0.50 \$0.00						\$1.50 \$2.00 -		
Local \$1.00 \$1.00 \$1.00 \$0.50 \$0.50 \$0.00								0.08
\$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.00						\$1.00		0.06
State Federal 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00								0.04
State Federal 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00						\$0.50		
State Federal 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00	JU /0							
90 91 90 99 00 90 91 90 99 00		State		Federal			06 07 09 00 00	
						90 97 98 99 00		96 97 98 99 00 Data Source: 2000 National Transit Database

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.